

## SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
October 2015 October 2015	Westland Leisure Complex	Portfolio Holder Leisure & Culture	Assistant Director (Health and Well-Being) Assistant Director (Health and Well-Being)	Steve Joel, Assistant Director (Health & Well-Being)	District Executive South Somerset District Council
October 2015	Investment in Market Housing	Portfolio Holder for Strategy and Policy	Strategic Director (Place & Performance)	Colin McDonald, Corporate Strategic Housing Manager	District Executive
October 2015	Affordable Housing Development Programme	Portfolio Holder for Strategy and Policy	Assistant Director (Economy)	Colin McDonald, Corporate Strategic Housing Manager	District Executive
October 2015	Medium Term Financial Strategy & Medium Term Financial Plan for 2016/17 to 2019/20	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
October 2015	South Somerset Community Energy Loan	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Amanda Card, Finance Manager	District Executive
October 2015	Hinton St George Community Shop Loan	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Amanda Card, Finance Manager	District Executive

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October 2015	Lufton and Up Mudford school sites	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
October 2015	Community Right to Bid Quarterly update report	Portfolio Holder for Strategic Planning (Place Making)	Assistant Directors (Communities)	Helen Rutter, Assistant Director (Communities)	District Executive
October 2015	Asset Management Plan - annual update.	Portfolio Holder for Finance and Legal Services	Strategic Director (Operations & Customer Focus)	Vega Sturgess, Strategic Director (Operations & Customer Focus)	District Executive
October 2015	Investing in infrastructure - Yeovil Innovation Centre (Confidential)	Portfolio Holder for Environment & Economic Development	Assistant Director (Economy)	David Julian, Economic Development Manager	District Executive
November 2015	Update of the SSDC Statement of Community Involvement	Portfolio Holder for Strategic Planning (Place Making)	Assistant Director (Economy)	Jo Wilkins, Policy Planner	District Executive
November 2015 November 2015	Adoption of a Revised Private Sector Housing Strategy	Portfolio Holder for Strategy and Policy	Assistant Director (Economy)	Alasdair Bell, Environmental Health Manager	District Executive South Somerset District Council

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November 2015 November 2015	Adoption of the Revised County Wide Tenancy Strategy	Portfolio Holder for Strategy and Policy	Assistant Director (Economy)	Colin McDonald, Corporate Strategic Housing Manager	District Executive South Somerset District Council
November 2015	Yeovil Crematorium Update Report	Portfolio Holder for Area South	Assistant Director (Environment)	Alasdair Bell, Environmental Health Manager	District Executive
November 2015	Building Control Update Report	Portfolio Holder for Area North	Assistant Director (Environment)	Dave Durrant, Building Control Manager	District Executive
November 2015	Capital & Revenue Budget Monitoring for Quarter 2	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
November 2015 December 2015	Report of Licensing Fees Task and Finish Group	Portfolio Holder for Area South	Strategic Director (Operations & Customer Focus)	Nigel Marston, Licensing Manager	District Executive South Somerset District Council
December 2015 February 2016	Proposed Capital Schemes for 2016/17	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive South Somerset District Council

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January 2016	Update on Medium Term Financial Plan and Capital Programme	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
January 2016	Community Right to Bid Quarterly Update Report	Portfolio Holder for Strategic Planning (Place Making)	Assistant Directors (Communities)	Helen Rutter, Assistant Director (Communities)	District Executive
February 2016 February 2016	Budget for 2016/17 and Capital Programme	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive South Somerset District Council
February 2016	Capital & Revenue Budget monitoring reports for Quarter 3	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
April 2016	Community Right to Bid Quarterly Update Report	Portfolio Holder for Strategic Planning (Place Making)	Assistant Directors (Communities)	Helen Rutter, Assistant Director (Communities)	District Executive